



COUNTY OF LOS ANGELES
Public Health

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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR URDC HUMAN SERVICES CORPORATION,
CONTRACT NOS. H-701393, H-702107, H-702110, PH-000075, AND PH-000082**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with URDC Human Services Corporation using the delegated authority granted by the Board on May 29, 2007 (Board Agenda Synopsis #50); May 30, 2006 (Board Agenda Synopsis #34); and May 31, 2005 (Board Agenda Synopsis #42). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachment

c: Alisa Katz
Board Relations
Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Paul H.S. Kim

Modality Descriptions

Perinatal Outpatient Drug Free Services (Federal Drug/Medi-Cal)

Perinatal outpatient drug free services include crisis intervention, counseling, and client referral services for pregnant and postpartum women who are Medi-Cal eligible. Clients receive counseling at least twice within each thirty (30) day period. Priority admission to the program is given in the following order: (a) pregnant injection drug users and (b) pregnant women using alcohol and/or other drugs.

Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal)

Perinatal day care habilitative services are non-residential programs which provide treatment and recovery services to pregnant and postpartum women who use alcohol and/or other drugs, and their children. These programs provide services that are more intensive than a visit but less extensive than a 24-hour residential service, in a clean, alcohol and drug free, sober environment. Program clients participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. Program services are available for a minimum of six (6) hours per day, six (6) days per week. Priority admission to the program is given in the following order: (a) pregnant injecting drug users and (b) pregnant women using alcohol and/or other drugs.

Outpatient Counseling (GR)

Outpatient counseling services are nonresidential drug and alcohol treatment and recovery services provided to General Relief recipients who have drug and/or other alcohol related problems. Services include crisis intervention, counseling, and client referral services. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Duration of treatment is for a maximum of five (5) months, and may be extended upon prior written approval of Alcohol and Drug Program Administration. Clients receive counseling at least two (2) times per week, and attend self-help support groups at least two (2) times per week. Clients not returning for thirty (30) calendar days are discharged.

Outpatient Drug Free Counseling Services (ODFC-Ongoing)

Outpatient Drug-Free Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

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OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

Day Care Habilitative Services (Prop 36)

Day care habilitative services are non-residential programs that provide counseling and rehabilitation services, crisis intervention, counseling, and client referral services to clients who have alcohol and/or drug problems. These programs are more intensive than a visit but less extensive than twenty-four (24) hour residential services, where clients referred under the Proposition 36 program participate in scheduled, formalized services. Duration of any individual's treatment will not exceed one year without prior written approval of Director. The staff to client ratio is one (1) staff person for every fifteen (15) clients. The specific services to be provided include, but are not limited to, intake and client assessment/evaluation; casework services inclusive of individual counseling, group counseling and crisis intervention; referral for any services deemed appropriate for contributing to client's rehabilitation; and follow up on former clients. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Outpatient Counseling Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis

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intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants. Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

URDC HUMAN SERVICES CORPORATION FUNDING INFORMATION

ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Total Funding Allocation FY 2007-08</u>
H-701393A	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Outpatient Drug Free Services (Federal Drug/Medi-Cal)	ODF (DMC)	\$42,374	\$42,374	\$42,374	\$0
H-701393B	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal)	PDCH (DMC)	\$40,008	\$40,008	\$35,008	(\$5,000)
H-701393C	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Perinatal Outpatient Drug Free Services (Federal Drug/Medi-Cal)	PODF (DMC)	\$7,456	\$7,456	\$12,456	\$5,000
H-701393D	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Day Care Habilitative Services (Federal Drug/Medi-Cal)	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$0
H-701396A	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Perinatal Day Care Habilitative Services	PDCH	\$141,809	\$141,809	\$111,809	(\$30,000)
H-702107A	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Outpatient Counseling (General Relief)	OC (GR)	\$7,968	\$7,968	\$7,968	\$0
H-702110A	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$34,936	\$34,936	\$64,936	\$30,000
PH-000075A	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Day Care Habilitative Services (CalWORKs)	DCH (CALWORKS)	\$9,191	\$8,340	\$9,540	\$1,200
PH-000075B	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Outpatient Counseling (CalWORKs)	OC (CW)	\$5,000	\$5,000	\$3,800	(\$1,200)
PH-000082A	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Day Care Habilitative Services (Proposition 36)	DCH (PROP36)	\$56,879	\$34,052	\$46,052	\$12,000
PH-000082B	1	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	3	5	Outpatient Counseling (Proposition 36)	OC (PROP36)	\$22,314	\$37,715	\$25,715	(\$12,000)
							\$417,935	\$409,658	\$409,658	\$0